Woodlawn Barn Visitors Center -- No. 098703

Category	**M-NCPPC**	Date Last Modified	**December 22, 2009**
Subcategory	**Development**	Required Adequate Public Facility	**No**
Administering Agency	**M-NCPPC**	Relocation Impact	**None**
Planning Area	**Cloverly-Norwood**	Status	**Preliminary Design Stage**

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	535	0	125	410	297	93	20	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,335	0	0	2,335	701	1,401	233	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	**2,870**	**0**	**125**	**2,745**	**998**	**1,494**	**253**	**0**	**0**	**0**	**0**

FUNDING SCHEDULE ($000)

G.O. Bonds	870	0	0	870	298	494	78	0	0	0	0
State ICC Funding (M-NCPPC Only)	2,000	0	125	1,875	700	1,000	175	0	0	0	0
Total	**2,870**	**0**	**125**	**2,745**	**998**	**1,494**	**253**	**0**	**0**	**0**	**0**

OPERATING BUDGET IMPACT ($000)

Energy				152	0	0	38	38	38	38
Maintenance				4	0	0	2	2	0	0
Program-Other				56	0	0	14	14	14	14
Program-Staff				57	0	0	15	14	14	14
Net Impact				**269**	**0**	**0**	**69**	**68**	**66**	**66**
WorkYears					0.0	0.0	0.3	0.3	0.3	0.3

DESCRIPTION

The Woodlawn Special Park, located at 16501 Norwood Road at the intersection of Norwood and Ednor Roads in Sandy Spring, Maryland, was purchased in the mid-1970s and is designated as a Montgomery County historic site. The three story stone bank barn, circa 1832, is a significant feature in the 100-acre environmental setting and shares the property with the 1815 Manor House, the State Police Med Evac Facility and the Park Police Kristin M. Pataki Special Operations Training Facility. It possesses high artistic value and in the 1930's was selected for the elite Historic American Building Survey by the Department of the Interior. This project is for design and construction funding to convert the historic building into a visitors center focusing on the themes of the Underground Railroad and the Quaker experience in Montgomery County. The project includes costs to produce a multi-media audio-visual story to be projected across interior stone washed walls and spaces to create a unique visitor experience. This project has been selected for ICC Mitigation funding, an Environmental Stewardship Project to enhance cultural resources on park properties.

ESTIMATED SCHEDULE

Design will commence in late fall 2009 with construction expected in FY11-13.

COST CHANGE

Cost increase due to inflation.

JUSTIFICATION

The 1998 Sandy Spring/Ashton Master Plan identifies the area as one of the most historic in Montgomery County and places special emphasis on protection and preservation of rural traditions. It identifies a Rural Legacy Area south of Route 108 where there is the most significant collection of buildings, sites and farmsteads, including Woodlawn. The property is within the Montgomery County Quaker and Underground Railroad Heritage Cluster, part of the State Certified Heritage Area. The approved Montgomery County Heritage Area Management Plan of November 2002 states that the rehabilitation and conversion of the Woodlawn barn into an interpretive center devoted to the Underground Railroad could provide a strong and memorable introduction to this heritage area theme. It also recommended the establishment of the Rural Legacy Trail (now called the Underground Railroad Experience Trail) to commemorate the area's history. A short-term structural stabilization and installation of a fire-suppression and alarm system was completed in 2006. From Artifact to Attraction: A Strategic Plan for Cultural Resources in Parks.

FISCAL NOTE

The Maryland State Highway Administration contribution for community stewardship projects for ICC mitigation, will fund a portion of this project.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

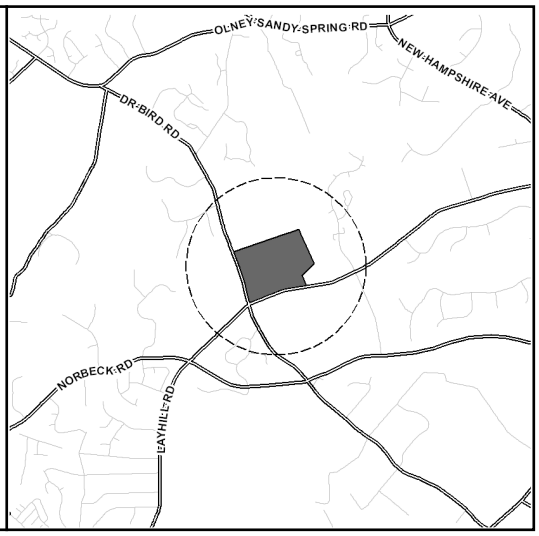
APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	($000)
First Cost Estimate Current Scope	FY09	2,800
Last FY's Cost Estimate		2,800

Appropriation Request	FY11	70
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0

Cumulative Appropriation	2,800
Expenditures / Encumbrances	0
Unencumbered Balance	2,800

Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION

Restoration of Historic Structures, PDF #808494
Maryland State Highway Administration
United States Green Building Council