

Trails: Hard Surface Design & Construction -- No. 768673

Category	M-NCPPC	Date Last Modified	November 01, 2007
Subcategory	Development	Required Adequate Public Facility	No
Administering Agency	M-NCPPC	Relocation Impact	None
Planning Area	Countywide	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	580	0	190	390	65	65	65	65	65	65	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,043	0	633	1,410	235	235	235	235	235	235	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,623	0	823	1,800	300	300	300	300	300	300	*

FUNDING SCHEDULE (\$000)

Program Open Space	60	0	60	0	0	0	0	0	0	0	0
Current Revenue: General	196	0	196	0	0	0	0	0	0	0	0
G.O. Bonds	2,367	0	567	1,800	300	300	300	300	300	300	0
Total	2,623	0	823	1,800	300	300	300	300	300	300	0

OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This PDF provides for the design and construction of new trails and extensions or connectors to existing trails, as well as trail amenities, and trail signage. It does not include reconstruction or repair of existing trails. Hard surface trails accommodate road bicyclists, pedestrians, and in-line skaters and meet Americans with Disabilities Act (ADA) guidelines, where feasible.

Projects planned in FY09-14 include: access improvements to Capital Crescent Trail; connector trails in Black Hill Regional Park and Capital Crescent Trail; trail signage and kiosks at various sites throughout trail system.

COST CHANGE

Increase due to the addition of FY13 and FY14 to this ongoing project.

JUSTIFICATION

Connectors, safety improvements, signage, and amenities increase trail usage for recreation and promote walking and biking as alternatives to vehicular transportation.

In park user surveys, hiking and biking on trails is the most frequent recreation activity reported. Biking and walking paths top respondents' lists of desired facilities or greatest facility shortages.

Countywide Park Trails Plan, adopted July 1998.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.
- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
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