

Rock Creek Trail Pedestrian Bridge -- No. 048703

Category	M-NCPPC	Date Last Modified	June 17, 2008
Subcategory	Development	Required Adequate Public Facility	No
Administering Agency	M-NCPPC	Relocation Impact	None
Planning Area	Aspen Hill	Status	Bids Let

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,412	422	357	633	218	215	200	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	6,939	0	800	6,139	2,366	2,973	800	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	8,351	422	1,157	6,772	2,584	3,188	1,000	0	0	0	0

FUNDING SCHEDULE (\$000)

Program Open Space	1,631	0	400	1,231	100	631	500	0	0	0	0
TEA-21	2,368	0	400	1,968	500	1,468	0	0	0	0	0
Transportation Enhancement Program	1,589	0	0	1,589	0	1,089	500	0	0	0	0
G.O. Bonds	2,763	422	357	1,984	1,984	0	0	0	0	0	0
Total	8,351	422	1,157	6,772	2,584	3,188	1,000	0	0	0	0

WorkYears	OPERATING BUDGET IMPACT (\$000)										
Maintenance				25	0	21	1	1	1	1	1
Program-Staff				110	0	22	22	22	22	22	22

DESCRIPTION

The Rock Creek Hiker-Biker Trail extends 15 miles from Beach Drive at the District of Columbia line to Lake Needwood in Rock Creek Regional Park. The trail currently crosses Veirs Mill Road at grade at its signalized intersection with Aspen Hill Road. To the north of Veirs Mill Road, the trail is on-street for approximately 0.2 miles traversing Aspen Hill Road, Adrian Street, Baltic Avenue, and finally the access drive to Aspen Hill Local Park before continuing northward as a trail. The proposed pedestrian bridge will provide a grade separated crossing for the Rock Creek Hiker-Biker Trail over Veirs Mill Road and remove the need for the on-street section described above. It would also provide the opportunity for local residents of the Aspen Hill community to cross Veirs Mill Road on the bridge to access bus transit or other destinations without crossing at grade at the busy intersection of Veirs Mill Road and Aspen Hill Road.

COST CHANGE

Increase due to construction bids higher than estimated as a result of escalating industry-wide costs in steel, concrete and wages.

JUSTIFICATION

On February 13, 2001, the County Council adopted Resolution 14-773 pertaining to the improvement of Veirs Mill Road/Aspen Hill intersection. Listed among the County Council's recommendations was "accommodation of a potential Rock Creek Hiker-Biker Trail bridge over Veirs Mill Road. The Council will seek State funding for this pedestrian/bicycle bridge."

The Planning Board approved the facility plan on September 11, 2003. Aspen Hill Master Plan, approved 1994. Countywide Plan of Trails, approved 1998.

FISCAL NOTE

An FY09 Special Appropriation for \$1,589,000 was approved. The source of funds is a TEP (formerly TEA-21) Grant. This additional appropriation was necessary because of industry-wide cost increases in steel, concrete and wages.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation	Facility Planning: Non-Local Parks PDF 958776 Trails: Hard Surface Design and Construction PDF 768673 Montgomery County Department of Transportation State of Maryland Department of Transportation	See Map on Next Page
First Cost Estimate		
Current Scope		
Last FY's Cost Estimate		
Appropriation Request		
Appropriation Request Est.		
Supplemental Appropriation Request		
Transfer		
Cumulative Appropriation		
Expenditures / Encumbrances		
Unencumbered Balance		
Partial Closeout Thru		
New Partial Closeout		
Total Partial Closeout		