

Restoration Of Historic Structures -- No. 808494

Category
Subcategory
Administering Agency
Planning Area

M-NCPPC
Development
M-NCPPC
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 22, 2009
No
None
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,467	0	867	600	100	100	100	100	100	100	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,610	0	860	2,750	500	450	450	450	450	450	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	5,077	0	1,727	3,350	600	550	550	550	550	550	*

FUNDING SCHEDULE (\$000)

Current Revenue: General	2,537	0	1,037	1,500	250	250	250	250	250	250	0
Federal Aid	400	0	50	350	100	50	50	50	50	50	0
G.O. Bonds	2,140	0	640	1,500	250	250	250	250	250	250	0
Total	5,077	0	1,727	3,350	600	550	550	550	550	550	0

OPERATING BUDGET IMPACT (\$000)

Program-Other				6	1	1	1	1	1	1	1
Program-Staff				192	32	32	32	32	32	32	32
Net Impact				198	33	33	33	33	33	33	33
WorkYears					0.5	0.5	0.5	0.5	0.5	0.5	0.5

DESCRIPTION

The Commission owns and is the steward of over 100 properties of historic or archaeological significance. This PDF provides the funds necessary to repair, stabilize, and renovate some of the important historical structures and sites that are located on parkland. This PDF also provides for planning to identify priorities, define scopes of work, develop implementation strategies, and monitor and evaluate outcomes.

A major effort of the next several years will be to actively highlight the historical and archaeological properties located on parkland and coordinate these efforts with the countywide heritage tourism initiative. Projects include feasibility studies and rehabilitation of various historic sites including the Red Door Store, Darby Store, Josiah Henson site, Bureau of Animal Industry Building at Norwood Local Park, structures at Agricultural History Farm Park, and Ziegler Log House. Many of these projects may be run through private/partnership agreements. This PDF also funds placement of historic markers.

COST CHANGE

Increase due to the addition of FY15 and FY16 to this ongoing project; increase in order to continue with progress made as a result of a two-year increase in FY09 and FY10. The formation of the new cultural resources unit made it possible to quadruple project expenditures from FY08 to FY09. Increase in FY11 for federal grant that has been awarded.

JUSTIFICATION

2005 Land Preservation, Parks and Recreation Plan, approved by the Planning Board. Area master plans and the County's Historic Preservation Ordinance. From Artifact to Attraction: A Strategic Plan for Cultural Resources in Parks.

OTHER

Public demand for program is strong: in the most recent PROS Survey, the majority of residents found protection of historic sites to be important and rated this as a high funding priority. Proposed funding will not only provide the funds to preserve historic structures and sites, but will also make some available for public use and interpretation.

FISCAL NOTE

FY10 current revenue reduced by \$50,000.

OTHER DISCLOSURES

- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.
- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION																																																			
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