

## Ovid Hazen Wells Rec Park -- No. 838873

Category  
Subcategory  
Administering Agency  
Planning Area

**M-NCPPC**  
**Development**  
**M-NCPPC**  
**Clarksburg**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**December 29, 2009**  
**No**  
**None**  
**Under Construction**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	159	159	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,005	2,990	15	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,164</b>	<b>3,149</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	906	898	8	0	0	0	0	0	0	0	0
Program Open Space	2,258	2,251	7	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,164</b>	<b>3,149</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION**

Ovid Hazen Wells Recreational Park is a 290-acre park located at 12001 Skylark Road, Clarksburg. Development of the park which includes active recreation facilities (baseball, softball, playground, trails) has been accomplished in phases over several years.

**ESTIMATED SCHEDULE**

The project is substantially complete.

**COST CHANGE**

Not applicable.

**JUSTIFICATION**

Park, Recreation, and Open Space Master Plan (PROS): A Local Land Preservation and Recreation Plan, approved by the Montgomery County Planning Board in July, 1998. The Planning Board approved the facility plan for Phase 1B in April 2000.

Ovid Hazen Wells Park Master Plan, 1994. Clarksburg Master Plan, 1994. Greenways-Clarksburg Master Plan Implementation Study, 1999.

**OTHER DISCLOSURES**

- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY83</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td style="text-align: center;">FY09</td> <td style="text-align: right;">3,164</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">3,164</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Appropriation Request</td> <td style="text-align: center;">FY11</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Appropriation Request Est.</td> <td style="text-align: center;">FY12</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td style="text-align: right;">3,164</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td style="text-align: right;">3,149</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td style="text-align: right;">15</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td style="text-align: center;">FY08</td> <td style="text-align: right;">1,084</td> </tr> <tr> <td>New Partial Closeout</td> <td style="text-align: center;">FY09</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: right;">1,084</td> </tr> </table>	Date First Appropriation	FY83	(\$000)	First Cost Estimate			Current Scope	FY09	3,164	Last FY's Cost Estimate		3,164				Appropriation Request	FY11	0	Appropriation Request Est.	FY12	0	Supplemental Appropriation Request		0	Transfer		0				Cumulative Appropriation		3,164	Expenditures / Encumbrances		3,149	Unencumbered Balance		15				Partial Closeout Thru	FY08	1,084	New Partial Closeout	FY09	0	Total Partial Closeout		1,084		See Map on Next Page
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