

Montrose Trail -- No. 038707

Category
Subcategory
Administering Agency
Planning Area

M-NCPPC
Development
M-NCPPC
North Bethesda-Garrett Park

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 22, 2009
No
None
Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	133	0	26	107	82	25	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	663	0	0	663	0	663	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	796	0	26	770	82	688	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	796	0	26	770	82	688	0	0	0	0	0
Total	796	0	26	770	82	688	0	0	0	0	0

DESCRIPTION

This PDF provides funding for Montgomery County Department of Transportation (MCDOT) to design and construct Stage 2 of a 10-foot wide hiker-biker trail in the former Rockville Facility right-of-way from Tildenwood Drive to Old Farm Creek. There it will connect to the hiker-biker trail constructed by MCDOT as Stage 1 of the Montrose Parkway West project (PDF 500311). MCDOT will manage the project.

ESTIMATED SCHEDULE

Design for stage 2 will commence in FY10 with construction expected in FY12.

COST CHANGE

Increase due to inflation and construction cost escalation.

JUSTIFICATION

The North Bethesda-Garrett Park Master Plan calls for a hiker-biker trail to be constructed in the former Rockville Facility right-of-way. In conjunction with the Montrose Parkway Hiker-Biker Trail, this trail will provide a safe and pleasant means for pedestrians and bikers from the Old Farm and Tilden Woods neighborhoods to reach the Rockville Pike corridor.

M-NCPPC North Bethesda/Garrett Park Master Plan, 1992; M-NCPPC Master Plan of Bikeways.

FISCAL NOTE

M-NCPPC purchased the required land for this project in exchange for MCDOT taking over its management.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY10	(\$000)
First Cost Estimate	FY04	617
Current Scope		0
Last FY's Cost Estimate		649
Appropriation Request	FY11	688
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		108
Expenditures / Encumbrances		0
Unencumbered Balance		108
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION
 Montrose Parkway West PDF 500311
 Maryland State Highway Administration
 Montgomery County Department of Transportation

