

East Norbeck Local Park Expansion -- No. 058703

Category
Subcategory
Administering Agency
Planning Area

M-NCPPC
Development
M-NCPPC
Olney

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 22, 2009
No
None
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	644	223	278	143	129	14	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,902	0	180	2,722	2,475	247	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,546	223	458	2,865	2,604	261	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Contributions	280	136	144	0	0	0	0	0	0	0	0
Park and Planning Bonds	897	85	7	805	651	154	0	0	0	0	0
Program Open Space	2,369	2	307	2,060	1,953	107	0	0	0	0	0
Total	3,546	223	458	2,865	2,604	261	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Energy				15	0	3	3	3	3	3
Offset Revenue				-15	0	-3	-3	-3	-3	-3
Program-Other				145	0	27	34	28	28	28
Program-Staff				320	0	80	69	57	57	57
Net Impact				465	0	107	103	85	85	85
WorkYears					0.0	1.2	1.0	0.9	0.9	0.9

DESCRIPTION

East Norbeck Local Park is a 25-acre park located at 3131 Norbeck Road on the north side of Norbeck Road (MD 28) east of Georgia Avenue. A proposed 300 foot right-of-way for the Intercounty Connector is located along the north and eastern property line. The park originally consisted of 10 acres and was developed in the early 1970's. The existing facilities include a softball field, a baseball field, a soccer field overlay, two lighted tennis courts, a lighted basketball court, a playground, a picnic shelter with restrooms, and a small asphalt parking lot. An additional 15 acres were added in 1997 primarily to expand the undersized parking lot and provide more recreation facilities. Proposed facilities include an enlarged parking lot, a path network connecting the parking lot to the facilities, a natural surface trail, picnic pavilion, restrooms, lighted tennis courts, lighted basketball court, playground, soccer/lacrosse field, expanded and realigned baseball and softball fields that do not overlap.

ESTIMATED SCHEDULE

Construction scheduled from late FY10 through FY12.

JUSTIFICATION

Parks, Recreation and Open Space Master Plan (PROS): A Local Land Preservation and Recreation Plan, approved by the Montgomery County Planning Board in July, 1998 and PROS Implementation Plan, 2001. The Montgomery County Planning Board approved the East Norbeck Local Park Facility Plan in June 2003. Park User Survey, 2000; Olney Master Plan, 1980.

OTHER

Funds required by the conditions of approval of the Small's Nursery property will be used to construct the soccer field. Because the developer had already designed the soccer field prior to a Maryland State Highway Administration (SHA) decision on nearby intersection improvements, the Planning Board and SHA have resolved to enter into an agreement that will include provisions for payment to M-NCPPC of approximately \$46,000 to cover, among other things, costs of designing a soccer/lacrosse field and associated improvements at East Norbeck Local Park. The conditions of approval of the Small's Nursery project also required the developer to post a bond in the amount of \$234,000 toward the construction of a soccer field to serve the area.

FISCAL NOTE

In FY09, \$146,000 was transferred in from Winding Creek Local Park, PDF# 058706, to fund a pilot program for new and green technologies.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	
Maryland State Highway Administration (SHA) Developer		
Date First Appropriation	FY05 (\$000)	
First Cost Estimate	FY10 3,546	
Current Scope		
Last FY's Cost Estimate	3,546	
Appropriation Request	FY11 0	
Appropriation Request Est.	FY12 0	
Supplemental Appropriation Request	0	
Transfer	0	
Cumulative Appropriation	3,546	
Expenditures / Encumbrances	332	
Unencumbered Balance	3,214	
Partial Closeout Thru	FY08 0	
New Partial Closeout	FY09 0	
Total Partial Closeout	0	