

Broadacres Local Park Renovation -- No. 058702

Category
Subcategory
Administering Agency
Planning Area

M-NCPPC
Development
M-NCPPC
Silver Spring

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 29, 2009
No
None
Under Construction

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	188	183	5	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	775	651	124	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	963	834	129	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Land Sale	561	511	50	0	0	0	0	0	0	0	0
Park and Planning Bonds	402	323	79	0	0	0	0	0	0	0	0
Total	963	834	129	0	0	0	0	0	0	0	0

DESCRIPTION

Broadacres Local Park is located at 710 Beacon Road, adjacent to Broad Acres Elementary School, St. Camillus Church and School, and Northwest Branch Stream Valley Park. The park does not have its own entrance or separate parking, and looks like it is part of the school site.

The existing park consists of three softball fields and a playground. New park facilities will include a multi-use court, a multipurpose field that replaces one of the existing softball fields, trails, landscaping, and a new entrance. The park plan creates potential opportunities for interpretive and educational areas that the school, students, and community could develop and maintain in the future, if desired.

ESTIMATED SCHEDULE

Project complete. Closeout.

COST CHANGE

Not Applicable.

JUSTIFICATION

Parks, Recreation and Open Space Master Plan (PROS): A Local Land Preservation and Recreation Plan, approved by the Montgomery County Planning Board in July, 1998. The East Silver Spring Master Plan, 2000. PROS Plan Implementation Study, 2001. The Planning Board approved the Mandatory Referral for the Broad Acres Elementary School alterations and additions in June 2001. East Silver Spring Master Plan, approved 2000. The Planning Board approved the facility plan in January 2004.

Planning for the renovation of this park involved an extended public outreach to the school and community, including a summer camp workshop to help determine park needs, a site visit with the Silver Spring Recreation Advisory Board, and public meetings with the Parent- Teacher Association and community.

OTHER

The park serves a densely populated community of apartment and single-family residents. There are no other parks within safe walking distance of the hundreds of children in the adjacent apartments. Former Brookview Local Park, approximately 1 mile to the north, was replaced by a new elementary school in 2006. Broadacres Local Park renovation is the combined effort of the Department, MCPS, St. Camillus Church, and community residents.

FISCAL NOTE

In FY10, \$285,000 (Park and Planning bonds) was transferred to Planned Lifecycle Asset Replacement: Local Parks, PDF# 967754.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																							
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY05</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY09</td> <td>3,400</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>1,248</td> </tr> <tr> <td>Appropriation Request</td> <td>FY11</td> <td>0</td> </tr> <tr> <td>Appropriation Request Est.</td> <td>FY12</td> <td>0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td>0</td> </tr> <tr> <td>Transfer</td> <td></td> <td>-285</td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td>1,248</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td>931</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td>317</td> </tr> <tr> <td>Partial Closeout Thru</td> <td>FY08</td> <td>0</td> </tr> <tr> <td>New Partial Closeout</td> <td>FY09</td> <td>0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td>0</td> </tr> </table>	Date First Appropriation	FY05	(\$000)	First Cost Estimate	FY09	3,400	Last FY's Cost Estimate		1,248	Appropriation Request	FY11	0	Appropriation Request Est.	FY12	0	Supplemental Appropriation Request		0	Transfer		-285	Cumulative Appropriation		1,248	Expenditures / Encumbrances		931	Unencumbered Balance		317	Partial Closeout Thru	FY08	0	New Partial Closeout	FY09	0	Total Partial Closeout		0	Broad Acres ES Addition and Entrance Reconfiguration, PDF 016502 Northeast Consortium ES #16, PDF 036503 State of Maryland	See Map on Next Page
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