

Broadacres Local Park Renovation -- No. 058702

Category	M-NCPPC	Date Last Modified	October 31, 2007
Subcategory	Development	Required Adequate Public Facility	No
Administering Agency	M-NCPPC	Relocation Impact	None
Planning Area	Silver Spring	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	188	108	40	40	40	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,060	0	0	1,060	1,060	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,248	108	40	1,100	1,100	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Land Sale	561	58	40	463	463	0	0	0	0	0	0
Park and Planning Bonds	687	50	0	637	637	0	0	0	0	0	0
Total	1,248	108	40	1,100	1,100	0	0	0	0	0	0

DESCRIPTION

Broadacres Local Park is located adjacent to Broad Acres Elementary School, St. Camillus Church and School, and Northwest Branch Stream Valley Park. The park does not have its own entrance or separate parking, and looks like it is part of the school site.

The existing park consists of three softball fields and a playground. New park facilities will include a multi-use court, a multipurpose field that replaces one of the existing softball fields, trails, landscaping, and a new entrance. The park plan creates potential opportunities for interpretive and educational areas that the school, students, and community could develop and maintain in the future, if desired.

Construction will occur in FY09.

COST CHANGE

Increase due to inflation.

JUSTIFICATION

Parks, Recreation and Open Space Master Plan (PROS): A Local Land Preservation and Recreation Plan, approved by the Montgomery County Planning Board in July, 1998. The East Silver Spring Master Plan, 2000. PROS Plan Implementation Study, 2001. The Planning Board approved the Mandatory Referral for the Broad Acres Elementary School alterations and additions in June 2001. East Silver Spring Master Plan, approved 2000. The Planning Board approved the facility plan in January 2004.

Planning for the renovation of this park involved an extended public outreach to the school and community, including a summer camp workshop to help determine park needs, a site visit with the Silver Spring Recreation Advisory Board, and public meetings with the Parent-Teacher Association and community.

OTHER

The park serves a densely populated community of apartment and single-family residents. There are no other parks within safe walking distance of the hundreds of children in the adjacent apartments. Former Brookview Local Park, approximately 1 mile to the north, was replaced by a new elementary school in 2006. Broadacres Local Park renovation is the combined effort of the Department, MCPS, St. Camillus Church, and community residents.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td>FY05</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY09</td> <td>3,400</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>1,212</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Appropriation Request</td> <td>FY09</td> <td>36</td> </tr> <tr> <td>Appropriation Request Est.</td> <td>FY10</td> <td>6</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td>0</td> </tr> <tr> <td>Transfer</td> <td></td> <td>0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td>1,212</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td>108</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td>1,104</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td>FY06</td> <td>0</td> </tr> <tr> <td>New Partial Closeout</td> <td>FY07</td> <td>0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td>0</td> </tr> </table>	Date First Appropriation	FY05	(\$000)	First Cost Estimate	FY09	3,400	Current Scope			Last FY's Cost Estimate		1,212				Appropriation Request	FY09	36	Appropriation Request Est.	FY10	6	Supplemental Appropriation Request		0	Transfer		0				Cumulative Appropriation		1,212	Expenditures / Encumbrances		108	Unencumbered Balance		1,104				Partial Closeout Thru	FY06	0	New Partial Closeout	FY07	0	Total Partial Closeout		0	<p>Broad Acres ES Addition and Entrance Reconfiguration, PDF 016502 Northeast Consortium ES #16, PDF 036503 State of Maryland</p>	<p>See Map on Next Page</p>
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